



## Our Mission

The mission of the Point Washington Medical Clinic [PWMC] is to build a stronger and healthier community by providing high quality primary healthcare regardless of the patient's means or access. By being volunteer driven, PWMC's own costs will be maintained at a substantially lower cost per patient than other providers.

## Our Goals

It was a shared vision that by implementing the free clinic model of low-cost, volunteer-driven medical care, we could maintain healthier workers and families to create a stronger community. The goals of PWMC are (1) to keep children in school, people at work, and ease the burden on local emergency rooms and (2) offer access to care for those vulnerable in our community.



# Our Story

Founded by Patsy Vargo, MD and Hillary Glenn, DNP in April 2017, the PWMC launched as a no fee for service, volunteer-driven, pop-up, primary care clinic operating in the Fellowship Hall of the Point Washington United Methodist Church. Our goals are to keep children in school, people at work, and ease the burden on local ERs.

Since 2017, we have conducted over 15,000 office visits and saved patients more than \$3.5MM in health care costs. The PWMC responded to Hurricane Michael by setting up a clinic for 4+ days a week in Bay County for five months, and during the COVID pandemic, we administered over 5,000 COVID tests - helping to keep kids in school and adults at work - proving that the PWMC is an integral part of our community's economy. We know that the need is there, and the PWMC is working hard to fill the void. Operating as a popup clinic two days each week with two exam rooms, our reach is limited. The new clinic building will allow us to greatly expand our capacity to provide healthcare to our patients and education to our community.



FOUNDED by PATSY VARGO, MD andHILLARY GLENN, DNP **APRIL 2017** 

Originally clinic was open

1 DAY A WEEK

Currently clinic is open

2 DAYS A WEEK



Operating in the fellowship hall of the POINT WASHINGTON UNITED METHODIST CHURCH

15,000 ♣ office visits to date

TOTAL VISITS SINCE OPENING APRIL 2017, WE EXPANDED DAYS OF OPERATION FROM ONE TO TWO DAYS IN 2019.

### KEEP CHILDREN IN SCHOOL, PEOPLE AT WORK AND EASE THE BURDEN OF LOCAL ERS



PATIENT REPORTED ANNUAL INCOME

< \$20,000 61% < \$35,000 84%

**PATIENT** MARITAL

MARRIED 41% SINGLE 51%





**FEMALE 59.1%** MALE 40.9%

24% under the age of 18

The clinic currently offers a multitude of services for all ages, including immediate and primary care, the treatment of minor injuries, general illnesses and infections, wellness education, school and sports physicals, and the management of chronic conditions such as hypertension, diabetes and high cholesterol.

**OUR MISSION** is to build a stronger and healthier community by providing high quality primary health care regardless of the patient's means or access. By being volunteer driven, PWMC's own costs will be maintained at a substantially lower cost per patient than other providers.



2,100 + unduplicated patients



saved in averted Emergency

Room visits in 2022 alone.

31,500 **+** hours

**SINCE 2017, OVER 31K VOLUNTEER HOURS HAVE MADE** THE CONTINUED OPERATION AND EXTENDED HOURS POSSIBLE.







\$3.5M + worth of care given

WE HAVE SERVED THE COMMUNITY WITH THE EQUIVALENT OF OVER 3.5 MILLION DOLLARS IN FREE MEDICAL CARE.

Based on \$125/office visit, medications given, procedures done, and off-site procedures and surgeries paid for through the clinic.

**ANNUAL PROJECTIONS** based on fully staffed and opened medical building – reflects full potential/capacity of the building

#### 2 to 5 DAYS A WEEK OR

300% increase in availability of service hours

#### **INCREASE IN SERVICES OFFERED** to include but not limited to:



- DENTAL
- PEDIATRIC ROOMS
- SPECIALTIES
- DISEASE PREVENTION &
- HEALTH EDUCATION

**9,000** • patients in practice



#### PROJECTED VALUE OF CARE

\$2.4M

Value of Care on Office Visits (based on \$125 urgent care visit)

\$600K Value of Care on Dental

TOTAL VALUE OF CARE ANNUALLY:

\$3,000,000  $\bullet$  in office visits alone



**19,200** Medical Office Visits Annually

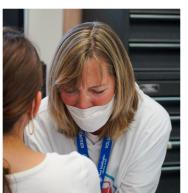
**3,000** • Dental Visits

Volunteer Hours Needed: 12,500 +











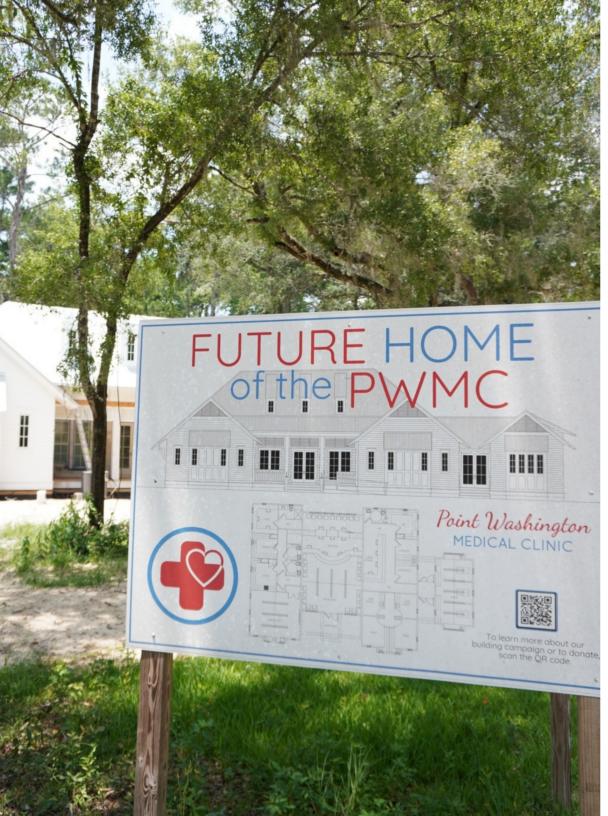


# Our Services

We strive to deliver quality medical care in a safe, non-traditional setting. We are a volunteer-driven primary care clinic and 100% donation based. All patients of all ages are accepted. No insurance is required and walk-ins are welcome.

#### PRIMARY CARE VISITS INCLUDE BUT NOT LIMITED TO:

- General Physical Exams
- School & Sports Physicals
- Women's Health
- Health Education & Disease Prevention
- Management of Chronic Conditions
- Bloodwork [Labs Drawn On-site]
- Sick Visits



## Our Future

We are currently at capacity and outgrowing our space. We love our Point Washington location and have a long-term lease with the Point Washington United Methodist Church (PWUMC), allowing us to expand into our own facility. The new building of 4,750 square feet will allow us to continue serving the community with Radically Inclusive Healthcare.

Our plan includes 6 examination rooms, which we anticipate means we can serve 850+ patients a month in the future, an increase of 300%. New programming planned will include the full health spectrum: preventative, primary care, restorative, and more.

This will transform the clinic into a "one stop shop" for comprehensive care, continuing our omission of quality primary care while expanding to include specialist, dentistry, and wellness education.

Altogether we estimate this will provide the equivalent of \$10M over the next 5 years in healthcare services provided to those least able to afford it.

Our desire is to be a guiding light for our patients on their journey to optimal wellness. Your contribution to this campaign supports a strategic local resource working to ensure a healthier future for all in Walton County and beyond.

# Name the Building • \$1,000,000

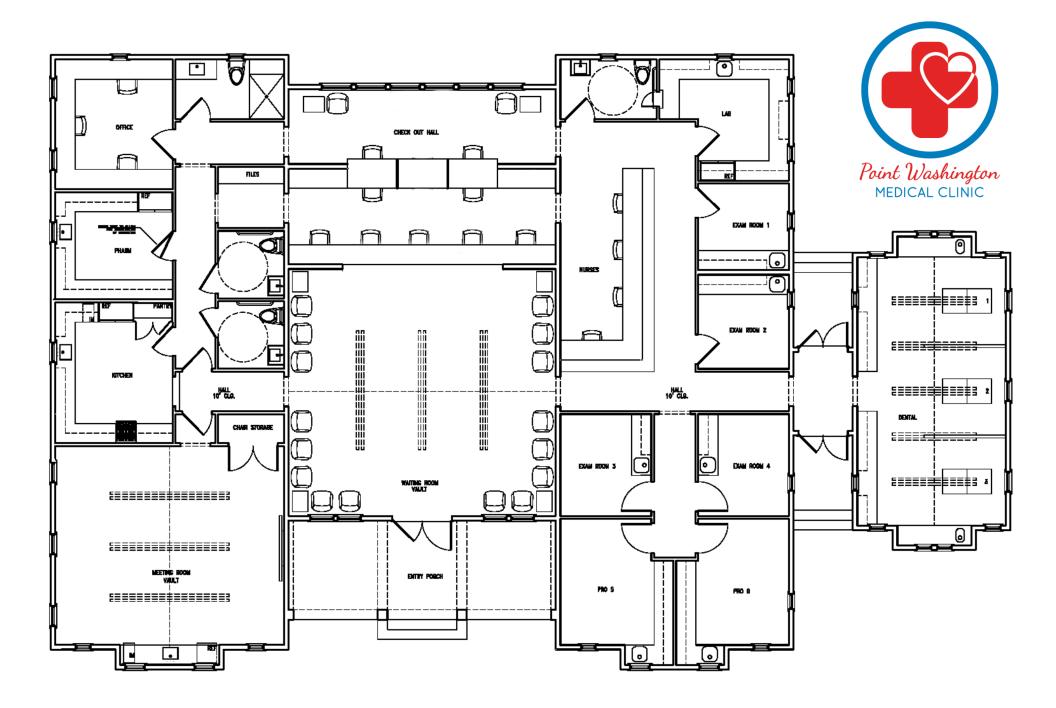


# Outdoors

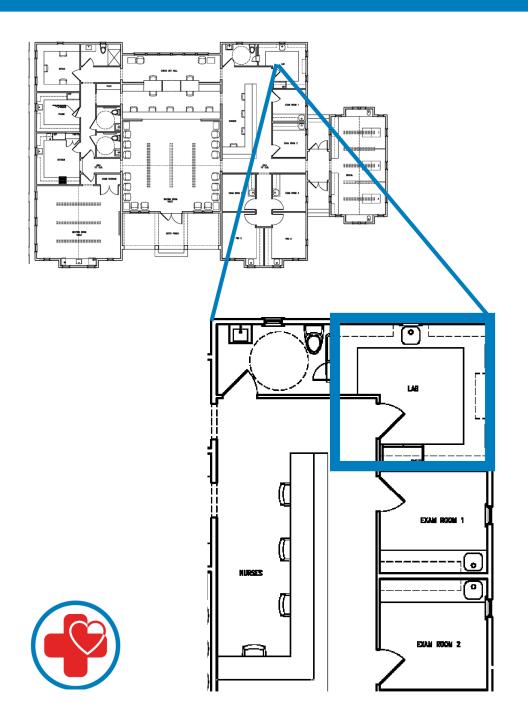
Sculpture Outback • \$10,000







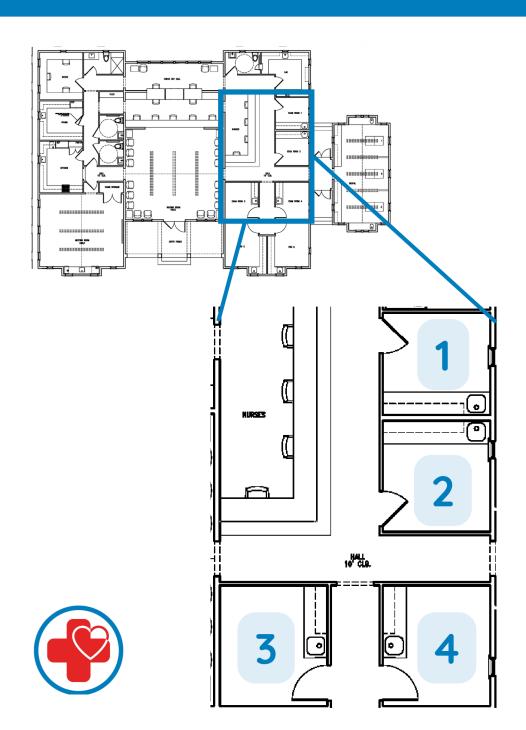
# Laboratory





- 1.**SOLD** Piccolo \$17,000
- 2.CBC Machine \$6,500
- 3. Diabetic Program \$25,000/year [Includes HgA1c On-Site & At-Home Testing Kits]
- 4.Sofia® [Strep, Flu, Covid] \$7,500/year
- 5. Reagents \$25,000/year

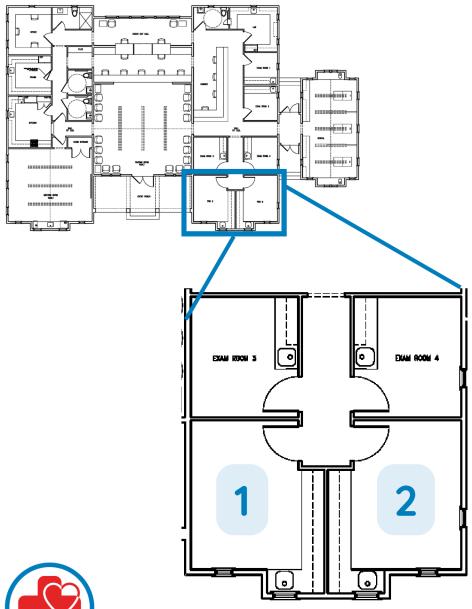
# Exam Rooms





- 1.**SOLD** Exam Room 1 [Consult Room] \$50,000
- 2.Exam Room 2 \$65,000
- 3.**SOLD** Exam Room 3 [Pediatric Room] \$75,000
- 4.Exam Room 4 [GYN] \$75,000
- 5. Art Sponsor Room 1 \$10,000
- 6.**SOLD** Art Sponsor Room 2 \$10,000
- 7.**SOLD** Art Sponsor Room 3 \$10,000
- 8. Art Sponsor Room 4 \$10,000
- 9.Otoscope/Ophthalmoscope x6 \$2,000 each
- 10.Exam Table x3 \$500 each
- 11.Chairs x12 \$250 each
- 12.AV x4 \$750 each

# Procedure Rooms





1. Procedure Room 1 • \$90,000

2. Procedure Room 2 • \$90,000

3. Art Sponsor Room 1 • \$10,000

4. Art Sponsor Room 2 • \$10,000

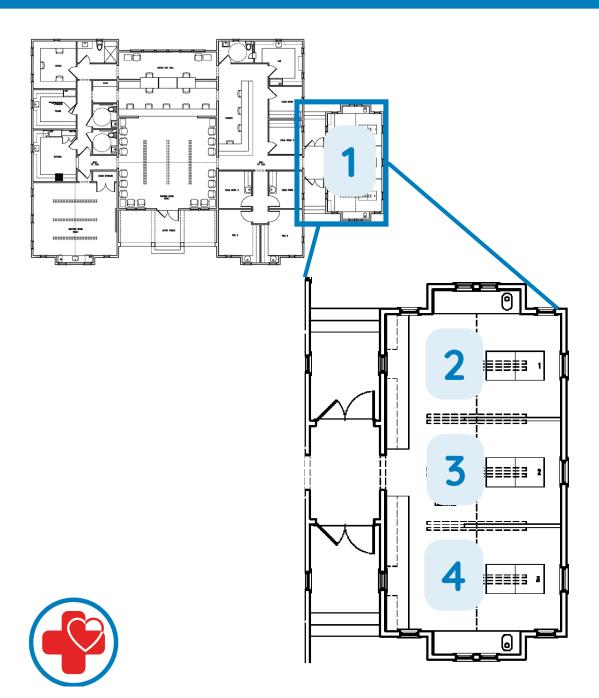
5. Procedure Lights x2 • \$4,500 each

6.Stretchers x2 • \$4,000 each

7.AV x2 • \$750 each



# Dental Suite





1.**SOLD •** Dental Wing • \$250,000

2. Operatory 1 • \$100,000

3.**SOLD •** Operatory 2 • \$100,000

4. Operatory 3 • \$100,000

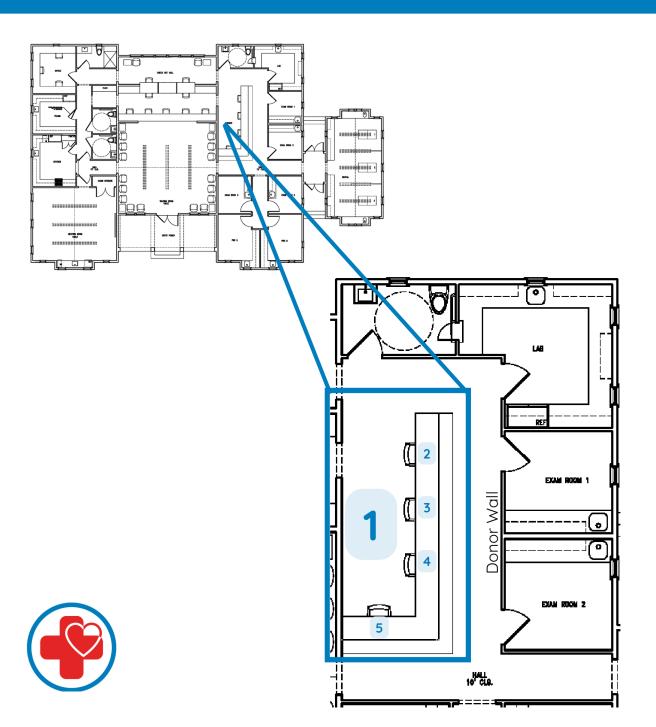
5. Autoclave • \$15,500

6. Autoclave • \$15,500

7. Art Sponsor • \$10,000

8.AV x2 • \$750 each

## Nurses Hub





1.**SOLD** • Nurses Station • \$50,000

2. Charting Station 1 • \$5,000 each

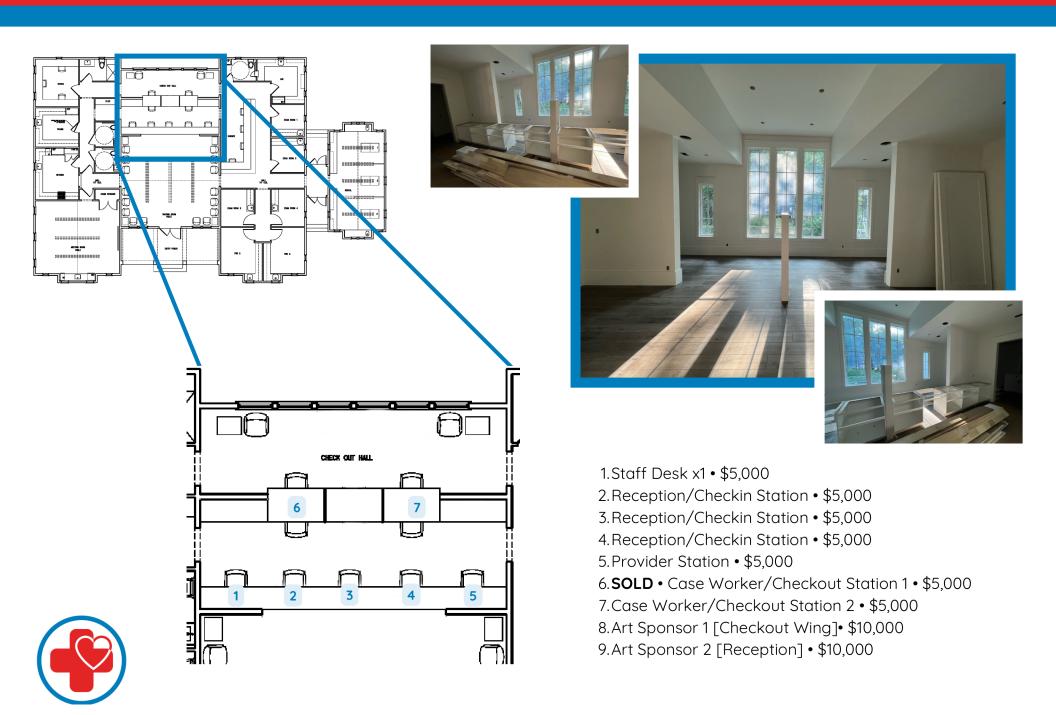
3. Charting Station 2 • \$5,000 each

4. Charting Station 3 • \$5,000 each

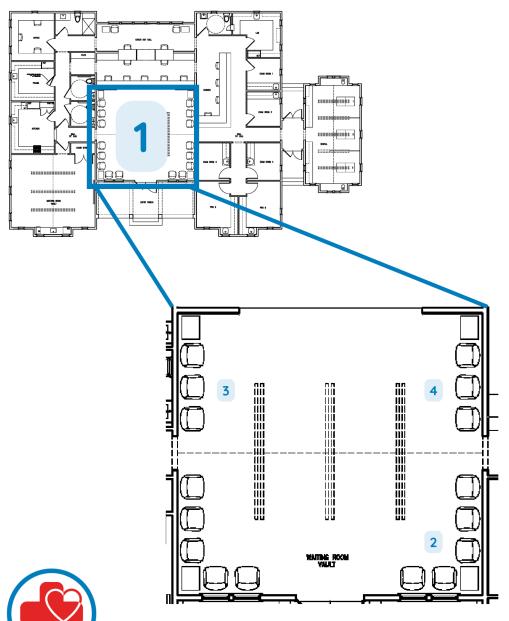
5. Charting Station 4 • \$5,000 each

6. Vital Sign Machines & Stand x2 • \$3,500 each

## Volunteer Hub Area



## Education Welcome Center





1. Education Welcome Center • \$100,000

2.**SOLD** • Pediatric Educational Play Area • \$30,000

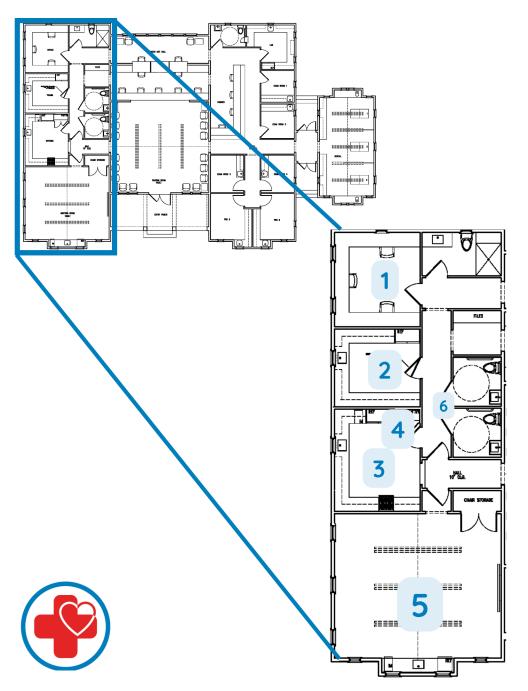
3. Adult Education Area 1 • \$15,000

4. Adult Education Area 2 • \$15,000

5. SOLD • Lobby Art Sponsor • \$25,000



# South Wing





- 1. Director's Suite \$50,000
- 2. Dispensary Room \$50,000
- 3. Kitchen Equipment \$75,000
- 4.**SOLD •** Pantry \$50,000
- 5.**SOLD** Meeting Room \$100,000
- 6. Water Bottle Filling Station \$3,000
- 7. Software x1 Year \$5,000
- 8. Software x1 Year \$5,000
- 9. Software x1 Year \$5,000
- 10. Software x1 Year \$5,000
- 11. Software x1 Year \$5,000



# Thank You to Our Generous Sponsors











# RADICALLY

Our desire is to be a guiding light for our patients on their journey to optimal wellness. Your contribution to this campaign supports a strategic local resource working to ensure a healthier future for all in Walton County and beyond.

#### POINT WASHINGTON MEDICAL CLINIC

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